

LIBRARY ANNUAL REPORT FOR 2009

Respectfully submitted by Lisa Brooks, Library Director

Board of Trustees:

John Berg, President
Bill Wilson, Vice President
Debbie Dean, Secretary
JoAnne Franzene (School District of Milton)
Tom Chesmore (City of Milton)
Annette Smith, Rose Stricker

Staffing

- 8 Staff Members

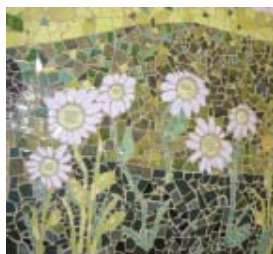
Circulation

- 84,776 adult items
- 38,445 children's items

Collection Size

- 26,449 books
- 3,999 audio and video

Total size = 30,448 items



from our Seurat mural

Library Services and Programs

- 6,030 Registered Borrowers
- 1,300 reference questions answered
- 13,500 Public Internet Users
- 3,410 people attended 161 programs

Total patron visits: 77,918

Operating Budget

- Personnel: \$163,799
- Books and Materials: \$29,150
- Equipment: \$21,484
- Maintenance and Utilities: \$18,095
- Supplies: \$3,800
- Other: \$6,471

Total: \$242,799



**MILTON
PUBLIC LIBRARY**

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